

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED  
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

**ORDINANCE**

**APPROVING AN ADVANCE FUNDING AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION FOR PAYMENT TO TXDOT IN AN AMOUNT NOT TO EXCEED \$230,601.00 FOR CONSTRUCTION RELATED EXPENSES AND \$24,234.00 FOR ADMINISTRATIVE OVERSIGHT OF FEDERAL FUNDS AND ACCEPTING \$2,306,019.00 IN HIGHWAY SAFETY IMPROVEMENTS PROGRAM INFRASTRUCTURE TO INCLUDE IMPROVEMENTS OF TRAFFIC SIGNALS AT EIGHT LOCATIONS AND THE CONSTRUCTION OF A NEW INTERSECTION FLASHING BEACON, AN FY 2022 TRAFFIC SIGNAL INSTALLATION PROJECT. FUNDING IS AVAILABLE FROM THE GENERAL FUND AND IS INCLUDED IN THE FY 2022 ADOPTED BUDGET.**

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**WHEREAS**, the Highway Safety Improvements Program (HSIP) aims to eliminate or reduce the number and severity of traffic crashes; and

**WHEREAS**, the HSIP includes funds for construction and operational improvements of qualifying projects that were located off the state highway system; and

**WHEREAS**, based on Public Works traffic studies and staff recommendations, eight currently signalized intersections were selected to be rebuilt or enhanced to meet the latest traffic signal standards during TxDOT's 2018 HSIP call for projects scheduled for construction later this year. The intersections are listed below with their corresponding council district(s).

- McCullough Avenue and Brooklyn Avenue-Cypress Street (Council District 1)
- Commercial Avenue and Harding Boulevard (City Council District 3)
- Castroville Road and Cupples Road-26th Street (Council District 5)
- Zarzamora Street and Culberson Avenue (Council District 5)
- Military Drive and Westfield Drive (Council District 6)
- Ingram Road and Oakhill Road (Council Districts 6 and 7)
- Nacogdoches Road and Astronaut Drive (Council District 10)
- New Braunfels Avenue and Claywell Drive-Eisenhower Road (Council District 10); and

**WHEREAS**, the improvements to these traffic signals include replacing the existing infrastructure with steel mast arms, upgrading the vehicle detection system, adding audible pedestrian signals, battery backup systems, traffic monitoring cameras, and illuminated street name signs, and a new intersection flashing beacon was selected for construction at Gevers Street and Drexel Avenue in Council District 3; and

**WHEREAS**, TxDOT will bid and construct the projects; and

**WHEREAS**, federal funds to cover 90% of the construction costs while the local government is required to provide funding to cover the remaining 10% of construction costs and TxDOT's direct costs for administrative oversight as well as design and environmental studies; and

**WHEREAS**, once reconstruction is completed, the City will continue to own, operate and maintain these traffic signals; and

**WHEREAS**, when the federal funding reaches the maximum obligated amount of \$2,306,019.00, City will then be responsible for project completion in a timely manner with no additional State or Federal funding and without decreasing the scope and/or terms of the work of the Project; and

**WHEREAS**, this ordinance approves the execution of an Advance Funding Agreement between the City of San Antonio and the Texas Department of Transportation (TxDOT) authorizing payment in an amount not to exceed \$230,601.00 payable to TxDOT for construction related expenses and \$24,234.00 payable to TxDOT for administrative oversight of federal funds and accepting \$2,306,019.00 in Highway Safety Improvements Program (HSIP) infrastructure to include improvements of the traffic signals at eight locations and the construction of a new intersection flashing beacon, an FY 2022 Traffic Signal Installation project, located in Council Districts 1, 3, 5, 6, 7, and 10; **NOW THEREFORE**:

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute an Advance Funding Agreement between the City of San Antonio and Texas Department of Transportation (TxDOT) and accept grant funding in the amount up to \$2,306,019.00 for the Highway Safety Improvements Program (HSIP) for improvements of traffic signals at eight locations.

**SECTION 2.** The City Manager or designee, or the Director of the Public Works Department or designee, is further authorized to execute any and all necessary documents to effectuate said agreement and acceptance.

**SECTION 3.** Payment is authorized to be encumbered and made payable to TXDOT in an amount not to exceed \$254,835.00. Payment is in support of the FY 2022 Traffic Signal Installation (for CMAQ-ITS Upgrade) Project, using Fund 40099000, with the WBS Element 23-03831-05-02-xx and GL Account 5201140. Funding is provided by General Fund and TX DOT and is in the FY2022-FY2027 CIP Budget.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets

for current and future fiscal years.

**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 5.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED and APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

**M A Y O R**  
Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Debbie Racca-Sittre, Acting City Clerk

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Andrew Segovia, City Attorney

## ATTACHMENT I

DRAFT